

Bihar Education Project Council, Patna

Month : February, 2015
(Provisional)

Analysis of Financial Achievement in F. Y. 2014-15 (Rs. In Lakh)

Name of District	Financial Achievement (SSA-RTE)			Financial Achievement (KGBV)			Status of Adv. Adj. (SSA+NPEGEL+KGBV)			Financial Points	Physical Points	Total Points	Rank
	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 27.02.2015	% of Adjustment				
Sheikhpura	4132.08	3323.84	80.44	270.78	145.95	53.90	2552.60	1067.29	41.81	64	59	61	1
Sitamarhi	23512.61	16536.73	70.33	660.68	272.32	41.22	15887.78	10207.40	64.25	63	59	61	2
Arwal	5104.45	3892.92	76.27	239.32	107.77	45.03	3109.00	2040.84	65.64	67	55	61	3
Banka	16097.07	10144.92	63.02	420.93	186.64	44.34	7547.35	5982.78	79.27	64	57	60	4
West Champaran	27513.98	15315.99	55.67	730.74	310.32	42.47	16330.72	13331.26	81.63	61	58	59	5
Bhojpur	22360.63	14618.17	65.37	701.36	254.62	36.30	14710.00	10757.29	73.13	62	55	58	6
Jehanabad	10741.77	8101.34	75.42	302.92	113.45	37.45	3487.45	2046.88	58.69	63	53	58	7
Nalanda	24985.24	15979.37	63.96	786.78	358.27	45.54	13151.39	10024.26	76.22	64	51	58	8
Munger	10973.03	6769.28	61.69	288.80	132.50	45.88	5779.95	4222.05	73.05	62	53	57	9
Lakhisarai	10033.73	7891.69	78.65	278.66	107.02	38.41	6018.02	3528.95	58.64	65	50	57	10
Bhagalpur	20933.16	12426.28	59.36	699.71	329.48	47.09	8945.18	5130.08	57.35	56	58	57	11
Gaya	27052.33	20011.86	73.97	1421.35	274.64	19.32	16050.10	6655.15	41.46	53	61	57	12
East Champaran	33887.17	22099.44	65.21	1129.42	405.17	35.87	17528.11	11092.78	63.29	59	53	56	13
Buxar	14562.00	10886.09	74.76	429.14	121.88	28.40	9061.47	4517.97	49.86	58	53	55	14
Aurangabad	20547.47	15428.99	75.09	488.15	150.07	30.74	7884.26	3891.38	49.36	59	52	55	15
Jamui	16343.13	8366.06	51.19	518.85	224.10	43.19	11172.54	7639.30	68.38	55	55	55	16
Rohtas	17874.98	12958.48	72.50	872.58	311.05	35.65	11332.41	6994.74	61.72	62	48	55	17
Araria	19734.28	11961.36	60.61	394.47	123.77	31.38	16866.77	12004.74	71.17	58	51	55	18
Saran	30093.13	21209.84	70.48	1099.25	294.68	26.81	23996.71	15010.36	62.55	59	50	55	19
Patna (Rural+Urban)	28335.63	18712.30	66.04	1030.75	356.53	34.59	21482.99	14484.77	67.42	60	49	54	20

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 50, KGBV -20 and Adjustment - 30 Points

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	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 27.02.2015	% of Adjustment				
Purnea	22382.77	15646.19	69.90	537.90	210.31	39.10	10692.80	5230.85	48.92	57	51	54	21
Gopalganj	26401.61	19253.49	72.93	563.74	202.01	35.83	11200.06	3755.59	33.53	54	54	54	22
Darbhanga	24161.29	16725.44	69.22	707.21	234.16	33.11	15825.45	7538.98	47.64	56	52	54	23
Vaishali	25910.39	16470.42	63.57	742.83	234.40	31.55	9601.14	5977.85	62.26	57	50	53	24
Muzaffarpur	32242.11	16391.62	50.84	801.90	323.69	40.37	14393.64	10416.78	72.37	55	51	53	25
Kaimur	11179.27	6590.10	58.95	552.26	201.11	36.41	4960.71	3487.29	70.30	58	48	53	26
Madhepura	18555.92	12019.23	64.77	581.14	160.04	27.54	7311.48	4822.75	65.96	58	47	52	27
Begusarai	24681.67	16166.68	65.50	1002.30	254.53	25.39	14458.59	6714.52	46.44	52	51	52	28
Khagaria	11475.51	6525.37	56.86	275.05	99.99	36.35	10597.84	6656.45	62.81	55	48	51	29
Madhubani	30722.51	20383.04	66.35	917.23	234.80	25.60	22204.43	11992.90	54.01	54	48	51	30
Kishanganj	14792.20	9383.21	63.43	313.16	147.48	47.10	9740.78	6724.30	69.03	62	40	51	31
Nawada	19637.56	12468.28	63.49	688.34	232.25	33.74	8753.06	3629.87	41.47	51	48	50	32
Katihar	20481.40	12669.65	61.86	681.35	246.37	36.16	14167.09	9091.67	64.17	57	40	49	33
Siwan	29910.28	15584.74	52.10	997.58	260.82	26.15	15311.59	8078.41	52.76	47	49	48	34
Sheohar	4874.47	2680.05	54.98	277.15	67.82	24.47	2665.76	1250.80	46.92	46	49	48	35
Samastipur	31937.08	18810.52	58.90	880.52	255.73	29.04	22493.41	14101.50	62.69	54	32	43	36
Supaul	22336.93	9543.05	42.72	535.90	125.03	23.33	12744.83	6235.07	48.92	41	38	39	37
Saharsa	18566.94	10510.48	56.61	568.88	99.36	17.47	7478.69	4095.72	54.77	48	29	39	38
Total	775067.77	494456.52	63.80	24389.05	8170.13	33.50	447496.16	270431.57	60.43	57	49	53	

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 50, KGBV -20 and Adjustment - 30 Points